

UTTAR PRADESH BUDGET

2010-2011

SALIENT FEATURES



Press Information Bureau
Information and Public Relations Department
Uttar Pradesh

BUDGET 2010-2011 At A GLANCE

(In crore Rupees)

Item	Budget Estimates 2009- 2010	Revised Estimates 2009-2010	Budget Estimates 2010- 2011
1	2	3	4
Opening Balance	1231.75	*8804.85	3433.79
1.Consolidated Fund			
(I)Receipts			
(a) Revenue Receipts	94439.84	98124.40	111620.61
(b)Capital Receipts			
(i)Receipts from loans	#26459.35	#23864.74	#31885.33
(ii)Recovery of Loans and Advances	603.77	657.67	671.33
Total, (b) Capital Receipts	27063.12	24522.41	32556.66
Total-1-, Receipts	121502.96	122646.81	144177.27
(II)Expenditure			
(a)Revenue Expenditure	92866.65	96136.53	111066.21
(b)Capital Expenditure			
(i)Capital Outlay	24204.70	25222.23	22942.96
(ii)Repayment of loans	#15254.68	#8887.36	#18164.95
(iii)Loans and Advances	1270.95	1293.15	1025.26
Total, (b)Capital Expenditure	40730.33	35402.74	42133.17
Total-2-, Expenditure	133596.98	131539.27	153199.38
Deficit(-)/Surplus(+) of Consolidated fund	(—)12094.02	(—)8892.46	(—)9022.11
2.Contingency Fund (net)	0.00	0.40	0.00
3.Public Account (net)	12215.00	3521.00	7002.00
Net Result of All Transactions	120.98	(—)5371.06	(—)2020.11
Closing Balance	1352.73	3433.79	1413.68

*As per RBI figures.

#This includes Rs.10,000.00 crore given by RBI in shape of advance for economic measures in the budget estimates for 2009-2010, Rs.1000.00 crore in the revised estimates for the year 2009-2010 and Rs. 10,000.00 crore in the budget estimates for the year 2010-2011.

Highlights of the Budget for the Financial Year 2010-11

- Efforts to ensure first of all upliftment of the Dalit, exploited, deprived and neglected from every aspect standing on the lowest rung of the social ladder.
- Preference to the housing and other basic needs of these sections while keeping them in the focus of every decision.
- Efforts to ensure proper development of all sections, communities and regions through various development schemes based on the policy of "Sarvajan Hitaya, Sarvajan Sukhaya".
- Strategy to attract investment in the private sector in addition to all the resources.
- Target to augment income of farmers by giving top priority to agriculture and allied sectors as well as over all rural development and ensuring fair price of their produce.
- The ambitious "Sodic Land Reclamation Project-Third" launched.
- Decision to implement in a big way the scheme of advance storage to ensure availability of fertilizers in time.
- "Dr. Ambedkar Krishi Urja Sudhar Yojna" launched to connect the pump sets in rural areas with a separate power feeder.
- The budgetary provision for supplementary nutrition has been almost doubled to tackle the problem of mal-nutrition in children.
- Proposal to extend the benefit of the "Savitri Bai Phule Balika Shiksha Madad Yojna" also to the girl students getting admission in ITIs and polytechnics.
- Decision to give benefit of the "Uttar Pradesh Mukhyamantri Mahamaya Garib Arthik Madad Yojna to the woman head of the family. Under the scheme, the B.P.L. families which are not covered under the schemes of subsidised food grains and pension will be given financial assistance at the rate of Rs. 300 per month.
- Basic infrastructure projects in sphere of power, road-bridges, transport and urban infrastructure are being implemented mainly through Public Private Partnership in order to ensure optimum utilization of the state government's limited resources on socio-economic progress of the state especially on the schemes regarding upliftment of poor and weaker sections, social security, women and child welfare, education and medical and health.

Budgetary estimates for the financial year 2010-11

Receipts

- Total receipts of Rs. 1,44,177.27 crore are estimated in the year 2010-11.
- The total receipts include Rs. 111620.61 crore by way of revenue receipts and Rs. 32556.66 crore by way of capital receipts.
- The share of tax revenue in revenue receipts during 2010-11 is to the tune of Rs. 77823.09 crore. This includes Rs. 35517.22 crore as State's share in Central taxes.

Expenditure

- Total expenditure of Rs. 153199.38 crore is estimated in the year 2010-11.
- Total expenditure includes Rs. 111066.21 crore in shape of revenue expenditure and Rs. 42133.17 crore in shape of capital expenditure.
- A plan expenditure of Rs. 45645.13 crore is estimated in 2010-11 budget.

Consolidated Fund

- Deficit is estimated to be of the order of Rs. 9022.11 crore during the year 2010-11 after subtracting total expenditure from the receipts of consolidated fund

Revenue Savings

- Revenue savings for the year 2010-11 are estimated to be of the order of Rs. 554.40 crore. In the last year's budget, it was estimated at Rs. 1987.87 crore.

Fiscal Deficit

- A fiscal deficit is estimated to be Rs. 22742.49 crore in the financial year 2010-11, which is 4.4 per cent of the Gross State Domestic Product.

Adjustment from Public Account

- To make over the deficit of consolidated fund in 2010-11, Rs. 7002.00 crore is to be adjusted from the Public Account.

Net Result of all Transactions

- The Net Result of all Transactions in 2010-11 is estimated at Rs. (-)2020.11 crore.

Closing Balance

- A closing balance of Rs. 1413.68 crore is estimated in 2010-11 after taking the opening balance of Rs. 3433.79 crore into account.
- Work on three power projects at Bara, Karchhana and Meja costing Rs. 23000 crore started to increase the installation capacity in the energy sector. Five other projects costing Rs. 32000 crore proposed. An investment of Rs. 5000 crore by developers is expected for the year 2010-11.
- Investment of Rs. 4900 crore estimated for the construction of Yamuna Express-way, Ganga Express-way, Upper Ganga Canal Express-way and projects to be undertaken for strengthening State high-ways.
- International Airport and Buddhist Circuit to be developed in Kushinagar at a cost of Rs. 750 crore.
- Ring roads to be constructed in Agra, Aligarh, Meerut and Allahabad at a cost of Rs. 4000 crore.
- Private developers to develop multi-level parking facility at Ghaziabad, Allahabad and other cities by spending Rs. 50 crore each.
- Development of five townships to be encouraged through private capital investment. Rs. 1000 crore to be spent on each township. An investment of Rs. 500 crore is expected for year 2010-11.
- Solid waste management projects to be undertaken in nine districts of the State at a cost of Rs. 450 crore. An investment of Rs. 250 crore is estimated for the year 2010-11.
- Setting up of new ITIs and Polytechnics, Medical Colleges, Para-medical Institutes and Multi-specialty hospitals proposed. An investment of Rs. 100 crore is estimated for the year 2010-11.

Budget Highlights

- The size of the budget for the financial year 2010-11 is Rs. 153199.38 crore, which is 14.6 per cent more than the previous year's budget.
- Total plan expenditure of Rs. 45645.13 crore is proposed. Of this, Rs. 22806.98 crore to be spent under revenue expenditure and Rs. 22838.15 crore to be spent as capital expenditure.
- An arrangement of Rs. 9099.75 crore made under Special Component Plan for Scheduled Castes.

- Provision of Rs. 4282.87 crore through new demands of expenditure.
- The State's growth rate witnessed remarkable increase in the last two years. The State's growth rate was 5.2 per cent during the 10th Five-Year Plan, while it was estimated 7.9 per cent in 2007-08 and 7.4 per cent in 2008-09. The growth rate of agriculture and animal husbandry was 4.5 per cent in the state in 2007-08, which went up to 4.7 per cent in 2008-09 which is much higher than the country's average growth rate.

Sarvajan Hitai, Sarvajan Sukhai

- All such BPL families, who are not getting food grains at the cheap rates, as the Government of India is not increasing the number of BPL cards, and who are also not getting any pension, will now get Rs. 300 per month under the Uttar Pradesh Mukhyamantri Mahamaya Gharib Arthik Madad Yojna. A provision of Rs. 402 crore made in the 2010-11 budget for this new scheme.
- A provision of Rs. 1,045 crore has been made in 2010-11 mainly through the State Government's own resources for the reimbursement of scholarship/fee for the pre-10th and post-10th students belonging to backward classes benefiting about 2.20 crore students.
- A provision of Rs. 40 crore has been made for the treatment of poor people of backward classes and also for the marriage of poor girls of same category for the year 2010-11. It will benefit more than 99,000 families.
- A provision of Rs. 93.81 crore made in the 2010-11 for setting up of eight faculties and 29 departments in the Dr. Shakuntala Mishra Rehabilitation University established for disabled students.
- About 33 lakh minority students of pre-10th and post-10th classes to be benefited under the scholarship scheme by spending Rs. 221 crore in the year 2010-11.
- A provision of Rs. 6.5 crore made to reimburse fee of minority students studying in post-10th classes.
- A provision of Rs. 12 crore made under the grants scheme for the marriage of girls belonging to poor families of minorities.
- A provision of Rs. 18 crore made under the Girls' school building construction scheme to ensure educational development of girls belonging to minorities.
- Provision of Rs. 400 crore as State's share under the National Rural Employment Guarantee Scheme for the year 2010-11. A target of covering 75 lakh families has been set under the scheme.
- A provision of Rs. 148.50 crore made under the Swarna Jayanti Swarozgar Yojna. About four lakh entrepreneurs to be benefited under it.

- Provision of Rs. 23 crore made under the Swarna Jayanti Shahri Swarozgar Yojna. About nine lakh entrepreneurs to be covered under it.
- Rs. 155.13 crore provided as State's share under the National Health Insurance Scheme being conducted for the BPL families.
- A target of constructing as many as 2500 houses for the economically weaker shelter-less families belonging to fishing community. About 125 hand pumps to be installed as well.
- Target of covering 1.1 lakh fishermen has been set under the Fishermen Accident Insurance Scheme.

Food and Civil Supplies

- Provision of Rs. 2.10 crore has been made for setting up of the proposed additional bench at the State Consumers Dispute Compensation Commission, Uttar Pradesh, Lucknow.
- A paddy purchase target of 16 lakh MT has been set for the Kharif Marketing year 2009-10. For Levy rice it is 15 lakh MT.
- During the Rabi Marketing year 2009-10, against a working target of purchasing 32 lakh tons of wheat, about 34.13 lakh tons of wheat was purchased. For the year 2010-11, it is set at 32 lakh tons.

Women and Child Development

- A provision of Rs. 4,470 crore made for the women and child development programmes for the year 2010-11.
- Provision of Rs. 360 crore made for the "Mahamaya Gharib Bahlika Ashirvad Yojna" for the year 2010-11. About 2.5 lakh girls to be benefited.
- Proposal of Rs. 2505 crore to provide micro-nutrient food to pregnant/nursing women and children between six months to three year and to provide cooked meal and morning/evening breakfast to children between 3 to 6 years under Supplementary Nutritious Food Scheme.
- A provision of Rs. 569 crore made under the grant scheme for the destitute widows and for the education of their children.
- Provision of Rs. 73.42 crore under Integrated Child Protection Scheme (ICPS) made.

Energy

- Projects worth Rs. 8000 crore proposed to strengthen power transmission and improve power distribution system. An investment of Rs. 600 crore is expected for the year 2010-11.

- An arrangement of Rs. 7949.34 crore made for schemes of energy sector in the year 2010-11.
- An amount of Rs. 240 crore has been arranged in the budget for the setting up of Harduaganj expansion (1x660 MW) and Anpara 'E' (2x660MW) projects.
- A supply of 2123 MW is expected from underconstruction private sector Srinagar Hydro power project and Roza and Anpara 'C' thermal power projects.
- Generation of 3220 MW of power through joint sector Meja and Fatehpur Thermal Power Projects planned.
- An increase of 18,650 AVM will be ensured in transmission capacity by constructing power sub-centres of various categories during year 2010-11. Besides, 4090 circuit kms. of transmission lines will also be constructed.
- A target of energising 25,000 private tube wells has been set under the energisation of private tube wells scheme in the year 2010-11.
- Schemes worth Rs. 9226 crore forwarded to Rural Electrification Corporation for the electrification of 1.27 lakh non-electrified Majras under the Rural Electrification Scheme.

Roads and Bridges

- A provision of Rs. 5808 crore made for the construction and maintenance of roads and bridges during the year 2010-11.
- Provision of Rs. 156 crore made for the strengthening, widening and maintenance of State highways under the State Road Project.
- A provision of Rs. 750 crore made for the construction of link roads and small bridges in the unsaturated Ambedkar villages selected during the year 1995-96, 1997-98, 2002-03 and from April 2003 to August 2003.
- An arrangement of Rs. 128.80 crore made for the construction of link roads and small bridges in the rural areas including naxal affected areas. About 2050 kms. long link roads constructed and 900 villages will be linked with pucca roads.
- An arrangement of Rs. 151.80 crore made for the construction of new bridges and Rs. 18.40 crore earmarked for the construction of ROBs.
- A provision of Rs. 253 crore made for the widening and strengthening of roads of various categories.
- Rs. 13.80 crore arranged for the construction of link roads in the housing colonies being constructed under the Manyawar Shri Kanshiramji Shahri Gharib Avas Yojna.
- Rs. 9.20 crore earmarked for the construction of by-passes in the cities.
- Rs. 1477.68 crore allocated for the maintenance of about 1.55 lakh kms. long highways and roads of other categories.

- An arrangement of Rs. 318 crore made for the special projects of Poorvanchal and Bundelkhand under the Special Area Programme.
- Proposal made for an additional Rs. 1200 crore for the agriculture and allied areas, irrigation, afforestation and land reclamation and water preservation programmes under the special schemes of the Bundelkhand region.

Irrigation

- Provision of Rs. 5485 crore made for the major and medium irrigation projects.
- A provision of Rs. 159.45 crore made for the World Bank aided Water Sector Re-structuring Project.
- An outlay of Rs. 718.73 crore made for the flood control programmes.
- A provision of Rs. 1296 crore made for the minor irrigation programmes.
- Rs. 4.60 crore proposed for the capacity enhancement project of the Azamgarh branch and Shahganj branch under the Sharda Sahayak Canal System.
- Installation of 729 new Government tube wells and re-boring of 326 Government tube wells proposed for the year 2010-11.
- Rs. 110 crore proposed for the new construction scheme of community blast wells in the 39 plateau/semi-plateau development blocks of the State. Under the scheme, 2705 community blast wells to be constructed.
- Rs. 65 crore proposed for the free boring programme. As many as 80,000 free borings will be done through this amount.

Agriculture and Allied Activities

- A provision of Rs. 4125.85 crore made for agriculture and allied activities.
- A food grain production target of 524.11 lakh tons and oilseed production target of 13.59 lakh tons has been set for the year 2010-11.
- A proposal of Rs. 338 crore made for the integrated development of agriculture and allied sectors under the National Agriculture Development Programme to strengthen infrastructure and ensure wide publicity of hybrid techniques and district-level agriculture schemes.
- Provision of Rs. 11.48 crore in 2010-11 for agricultural inputs under the Farmers' Welfare Scheme being implemented to increase production and productivity and to treat sodic, ravine, waste, water logged and decreased water level land.

- Target to reclaim 20 thousand hectares of sodic land in 2010-11 under ambitious Sodic Land Reclamation Project-III. Proposal of Rs. 122.96 crore for it.
- Target to treat 58 thousand hectare area under the Integrated Waste Land Development Programme and 56 thousand hectare area under the drought prone area programme in 2010-11. Provision of Rs. 22 crore for preliminary works to start integrated Watershed Management Programme.
- Target to set up 69622 irrigation systems in the districts of Bundelkhand area. Target to set up 64372 sprinkler sets and 5250 drip irrigation systems for rain water harvesting and sprinkler/drip irrigation.
- Provision of Rs. 174.32 crore for setting of veterinary and animal husbandry degree college, technical degree college, agriculture, horticulture and forestry degree college and home science degree college under the Manyawar Shri Kanshi Ram Ji Agriculture And Technical University being established in Banda.
- Sugarcane growers are likely to get an additional income of Rs. 1100 crore in comparison to last year due to Rs. 25 per quintal increase in SAP for 2009-10 crushing season.
- Provision of Rs. 75.11 crore for, advance storage schemes of fertilizers for ensuring supply of fertilizers to farmers on time.
- Provision of Rs. 60 crore for account holder farmers under the Personal Accident Insurance Scheme.
- Provision of Rs. 40 crore as state share under the "Common Man Insurance Scheme" for landless labourers.

Rural Development

- Target fixed to construct 5 lakh houses in 2010-11 under the Indira Awas Yojna. Provision of Rs. 348.60 crore as state share for it.
- Provision of Rs. 250 crore for construction of 57 thousand houses under the Mahamaya Awas Yojna.
- Target fixed to construct 25 thousand houses under the Mahamaya Sarvajan Awas Yojna being implemented in gram sabhas selected under the Dr. Ambedkar Gram Sabha Development Scheme. Arrangement of Rs. 90 crore for this scheme.
- Provision of Rs. 40 crore as state share in 2010-11 for Prime Minister's Village Road Scheme.
- Arrangement of Rs. 50 crore for reconstruction, widening, renovation, up-gradation works of roads and small bridges for agriculture marketing under the Dr. Ambedkar Gram Sabha Development Scheme.
- Provision of Rs. 635.58 crore under the Backward Region Grant Fund.
- Provision of Rs. 462 crore to meet the target to install about 1 lakh new handpumps, 90 thousand reboring and completion of 600 piped

drinking water supply works under the National Rural Drinking Water Supply Programme.

- Provision of Rs. 1242 crore for construction of C.C. roads and K.C. drains for clean environment and transport facility in Ambedkar Villages to be selected in 2010-11 under the Dr. Ambedkar Gram Sabha Development Scheme.
- It is proposed to construct about 2.70 lakh and 30,000 personal toilets for B.P.L. and A.P.L. families respectively in 2010-11 under the total sanitation campaign programme for saturation of selected villages under the Dr. Ambedkar Gram Sabha Development Scheme.
- Proposal for construction of 12 lakh and 1.20 lakh toilets for B.P.L. and A.P.L. families respectively in remaining villages. Provision of Rs. 150 crore as state share and Rs. 88.20 crore as special incentive for these works.
- Provision of Rs. 200 crore for construction of community hall in SC/ST dominated villages.
- Resolve to saturate 731 villages in naxal affected areas with the implementation of all programmes covered under Dr. Ambedkar Gram Sabha Development Scheme.
- Provision of Rs. 406.40 crore in 2010-11 for three-tier panchayat elections conducted through State Election Commission.

Urban Infrastructure

- Provision of Rs. 750 crore under the Manyawar Shri Kanshi Ram Ji Shahri Garib Yojna. Construction work of 94764 houses completed against the target of 101000 houses fixed in first phase. Decision to construct houses according to the demand in second phase.
- Provision of Rs. 225 crore for sanctioning of interest free loans to local bodies for the development and strengthening of infrastructure facilities under the Manyawar Shri Kanshi Ram Ji Nagar Vikas Yojna.
- Provision of Rs. 102. 51 crore for "Adarsh Nagar Yojna".
- Provision of Rs. 300 crore for the Externally Aided Agra Drinking Water Supply Scheme to solve drinking water problem of Agra city.
- Provision of Rs. 456.59 crore for all round development of Lucknow city.
- Provision of Rs. 10 crore to develop Pilkhua town as a satellite town of National Capital Delhi.
- Provision of Rs. 2739.74 crore for Urban Infrastructure Governance, Basic Services For Urban Poor, Urban Infrastructure Development Scheme for small and medium towns and Integrated Housing And Slum Development Programme under JNNURM.
- Provision of Rs. 120 crore for Urban Sewerage Programme.
- Provision of Rs. 104 crore for River Pollution Control works in 23 cities situated on the banks of Ganga, Yamuna and Gomti under the River Pollution Control Programme.

Basic Education

- Resolve to make planned efforts for universalisation of elementary education from class 1 to 8 in the state.
- Target fixed to open 1000 new primary and 1000 new senior primary schools in 2010-11 in un-served bastis.
- Proposal to increase 10,000 additional class rooms in schools and target to construct boundary walls in 20,000 schools in 2010-11 to ensure stay of children in schools.
- Provision of Rs. 1600 crore under Sarva Shiksha Abhiyan.
- Increase in conversion cost for improving quality of meal distributed to children under the mid-day meal scheme.

Secondary Education

- Provision of Rs. 6340.36 crore for secondary education.
- Provision of Rs. 421 crore in 2010-11 to benefit 3 lakh girl students of class 11 and 12 under the Savitri Bai Phule Shiksha Madad Yojna.
- Long term target of providing high school and intermediate education in a maximum radius of 5 kms. and 7-10 kms. respectively under the National Secondary Education Campaign.
- Arrangement of free of cost computer aided education for the first time in the state under the information communication and technology scheme.
- Budgetary provision of Rs. 2 crore for construction of high school and intermediate girls' hostel in Kasturba Gandhi Girls schools.

Higher Education

- Provision of Rs. 1947.27 crore for government degree colleges, aided degree colleges and state universities.
- Works in progress for setting up of new government degree colleges in Kushi Nagar, Kanshi Ram Nagar, Kannauj, Muftiganj (Jaunpur) and Shahganj(Jaunpur).
- Provision of Rs. 10 crore to encourage establishment of new non-government degree colleges for expansion of higher education in educationally backward and un-served areas.
- Provision of Rs. 7.50 crore for the development of "excellence centres" in state universities for quality improvement in the sector of higher education and research works in distinctive fields.
- Work started to establish Arabic-Persian University in Lucknow.

Technical and Vocational Education

- Provision of 641 crore for technical and vocational education.
- Work in progress to establish I.T. based engineering colleges in Ambedkar Nagar, Azamgarh, Banda and Bijnour districts for social and economic uplift of SC/ST students.
- Decision to establish second technical university in Greater Noida by State Government.
- Provision of Rs. 5.96 crore under the Savitri Bai Phule Balika Shiksha Madad Yojna for government polytechnics and aided polytechnics.
- Provision of Rs. 1 crore to start training in second shift in government polytechnics.
- Provision of Rs. 1.10 crore to implement information, communication and technology scheme and e-connectivity in government industrial training institutes.

Medical and Health

- Provision of Rs. 4758 crore under Medical and Health.
- Arrangement of Rs. 30 crore each for renovation of urban hospital and equipments of different hospitals. Provision of Rs. 299 crore for drugs and chemicals.
- Check-up facility available for H1N1 type-A influenza in 73 hospitals. Three labs working for check-up.
- Arrangement of Rs. 375 crore as state share under the Janani Shuraksha Yojna to bring down mother mortality rate under the National Rural Health Mission Programme.

Medical Education

- Provision of Rs. 2015.34 crore for medical education.
- Provision of Rs. 252 crore for Government Allopathic Medical College Azamgarh, Ambedkar Nagar, Banda and Shahrampur and Para-medical college Jhansi being constructed.
- Provision of Rs.85 crore for Dr. Ram Manohar Lohia Institute of Medical Sciences, Gomti Nagar, Lucknow.
- Target to provide facilities according to C.C.I.M. standards in 8 Ayurvedic Medical Colleges and 2 Unani Medical Colleges of the state in 2010-11.
- Provision of Rs.20 crore for building construction of government Ayurvedic college Atarra (Banda) and Varanasi.
- Provision of Rs. 183.34 crore for Homeopathy treatment.
- Provision of Rs. 8.88 crore for two government homeopathy medical college buildings being constructed.

Industrial Development

- State government committed to create a positive atmosphere for establishment of industries.
- Scheme implemented for creation of friendly atmosphere for establishment of industries and providing interest free loans to encourage industries.
- Employment opportunities for 82,000 persons with an investment of Rs. 247.68 crore by establishment of 9500 village industry units in 2010-11.
- Target to provide employment to 25,000 weavers and produce 64 crore meter of handloom cloth in 2010-11.

Information Technology

- Work in progress to establish Public Service Centres in 18,000 villages to provide all government services like-caste certificate, residence certificate, birth-death certificate, ration card, pension, registration in employment offices, etc. to the people of rural areas at their door step.
- E-District project being implemented in 6 districts of the state on a pilot basis. Target to implement this project in entire state in 2010-11.
- 35 e-suvidha centres functional in Lucknow under the Smart City Project for the facility of urban citizens. Proposal to implement this scheme in other cities also in 2010-11.

Tourism

- Arrangement of Rs.90 crore for development of tourist spots and increase in infrastructure facilities.
- Water supply, water drainage, power supply and development of basic infrastructure will be ensured in Kushinagar, Kapilvastu and Sarnath and construction of Kolhui-Hata road and Bahraich by-pass under the second phase of Buddhist Circuit being implemented with the aid of Japan government at a cost of Rs. 386 crore.

Revenue

- Provision of Rs. 77 crore for the construction of residential/non-residential buildings in divisions, districts and tehsils of the state.
- Provision of Rs. 332.75 crore for expenditure under the Calamity Relief Fund.
- Provision of Rs. 5 crore for construction of Calamity Management Authority office building in the state.

- Provision of Rs. 3 crore in 2010-11 to make District Calamity Management Authority functional.

Law and Order

- Decision to develop forensic science labs as state of art labs in the state.
- Provision of Rs. 70 crore for construction/expansion of ATS commando training centre.

Justice

- Arrangement of Rs. 1204.93 crore for Judicial Administration.
- Provision of Rs. 30 crore for residential/non-residential buildings of courts.
- Arrangement of Rs. 10 crore for land acquisition for establishment of new courts.
- Proposal to set up 28 new courts for hearing of corruption cases.

Census

- Provision of Rs. 289.39 crore for the census-2011.

Fiscal Services

- Implementation of VAT has effected desired increase in revenue.
- The state government has made efforts to rationalize the rates of trade tax on different items, besides simplifying and computerizing the VAT process.

Commercial Tax

- Commercial Tax is likely to yield a revenue of 26978.34 crore in 2010-11.

State Excise Duty

- Receipt of Rs. 6763.23 crore estimated from State Excise Duty in 2010-11

Stamp Duty and Registration

- Rs. 5736.99 crore estimated from Stamp Duty and Registration fee in year 2010-11.

Transport

- Decision to issue smart card driving licence from all 72 regional/sub-regional transport offices in the State.
- Receipt of Rs. 2089.90 crore estimated from vehicle tax, goods tax and passenger tax.

New Employment Opportunities

- Employment opportunities for 82,000 persons with an investment of Rs. 247.68 crore by establishment of 9500 village industry units in 2010-11.
- Target to provide employment to 25,000 weavers.
- Provision of Rs. 400 crore under the National Rural Employment Guarantee Scheme to benefit 75 lakh families.
- A provision of Rs. 148.50 crore as State's share under the Swarna Jayanti Swarozgar Yojna. About four lakh entrepreneurs to be benefited under it.
- Target to benefit nine lakh entrepreneurs under the Swarna Jayanti Shahri Swarozgar Yojna.
